

## 1870 California Victim Compensation and Government Claims Board

The governing body of the California Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the State and Consumer Services Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The mission of the VCGCB is to serve claimants and stakeholders through effective assistance and the timely resolution of claims. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Determine expenses and allowances to be paid to legislators, elected state officers, and members of the judiciary while traveling on official state business.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Provide for reimbursement to claimants for personal injury and property damage as a result of a natural or environmental disaster.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
11 Citizens Indemnification	131.1	149.8	149.8	\$105,864	\$130,125	\$128,713
12 Quality Assurance and Revenue Recovery Division	39.0	40.9	40.9	6,194	8,795	9,489
21 Disaster Relief Claim Program	-	-	-	-	19	-
31 Civil Claims Against the State	11.5	12.4	12.4	866	1,364	1,318
41 Citizens Benefiting the Public (Good Samaritans)	-	-	-	-	20	20
51.01 Administration	78.1	90.3	90.3	7,021	9,097	9,197
51.02 Distributed Administration	-	-	-	-7,307	-9,488	-9,704
51.03 Executive Office Administration	3.3	3.8	3.8	286	391	507
71 Counties' Special Election Reimbursements	-	-	-	-	1,765	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>263.0</b>	<b>297.2</b>	<b>297.2</b>	<b>\$112,924</b>	<b>\$142,088</b>	<b>\$139,540</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund				-\$515	\$1,765	\$-
0214 Restitution Fund				88,087	106,716	106,035
0890 Federal Trust Fund				23,971	32,224	32,187
0995 Reimbursements				1,381	1,383	1,318
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$112,924</b>	<b>\$142,088</b>	<b>\$139,540</b>

### LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Trauma Center at the University of California, San Francisco - AB 50	\$-	\$1,300	-	\$-	\$-	-
• Estimate of Special Election Reimbursement Costs	1,765	-	-	-	-	-
• Pro Rata Adjustment	-	-	-	-	2,137	-
• Employee Compensation Adjustments	-	1,084	-	-	891	-
• Price Increase	-	-	-	-	702	-

\* Dollars in thousands, except in Salary Range.

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	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Retirement Rate Adjustment	-	153	-	-	153	-
• SWCAP Adjustment	-	-	-	-	-37	-
• Other Baseline Adjustments	-	-	-	-	-2,092	-
<b>Totals, Baseline Adjustments</b>	<b>\$1,765</b>	<b>\$2,537</b>	<b>-</b>	<b>\$-</b>	<b>\$1,754</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$1,765</b>	<b>\$2,537</b>	<b>-</b>	<b>\$-</b>	<b>\$1,754</b>	<b>-</b>

**PROGRAM DESCRIPTIONS (Program Objectives Statement)****11 CITIZENS INDEMNIFICATION**

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

**12 REVENUE RECOVERY DIVISION**

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Division's primary emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

**31 CIVIL CLAIMS AGAINST THE STATE**

This program receives, investigates, and processes claims for money or damages filed against the state.

**41 CITIZENS BENEFITING THE PUBLIC**

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death (Good Samaritans).

**51.01 ADMINISTRATION**

This program provides support and direction to VCGCB staff in response to the program goals established by the governing board; serves as liaison between the Legislature and the VCGCB; provides legal, personnel, budget, legislative, audit, information systems, and business services to all programs under the VCGCB's jurisdiction; and acts on behalf of the governing board as specifically delegated.

**71 COUNTIES' SPECIAL ELECTION REIMBURSEMENTS**

This program provides reimbursement for expenses authorized and necessarily incurred in conducting special elections proclaimed by the Governor to fill a legislative vacancy at the federal or state level.

**DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)**

		2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>				
<b>11</b>	<b>CITIZENS INDEMNIFICATION</b>			
	<b>State Operations:</b>			
0214	Restitution Fund	\$81,893	\$97,901	\$96,526
0890	Federal Trust Fund	23,971	32,224	32,187
	<b>Totals, State Operations</b>	<b>\$105,864</b>	<b>\$130,125</b>	<b>\$128,713</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>12</b>	<b>QUALITY ASSURANCE AND REVENUE RECOVERY DIVISION</b>			
	<b>State Operations:</b>			
0214	Restitution Fund	\$6,194	\$8,795	\$9,489
	<b>Totals, State Operations</b>	<b>\$6,194</b>	<b>\$8,795</b>	<b>\$9,489</b>
<b>PROGRAM REQUIREMENTS</b>				

\* Dollars in thousands, except in Salary Range.

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	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>21 DISASTER RELIEF CLAIM PROGRAM</b>			
<b>State Operations:</b>			
0995 Reimbursements	\$-	\$19	\$-
<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$19</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>31 CIVIL CLAIMS AGAINST THE STATE</b>			
<b>State Operations:</b>			
0995 Reimbursements	\$866	\$1,364	\$1,318
<b>Totals, State Operations</b>	<b>\$866</b>	<b>\$1,364</b>	<b>\$1,318</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>41 CITIZENS BENEFITING THE PUBLIC (GOOD SAMARITAN)</b>			
<b>State Operations:</b>			
0214 Restitution Fund	\$-	\$20	\$20
<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$20</b>	<b>\$20</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>51 ADMINISTRATION</b>			
<b>ELEMENT REQUIREMENTS</b>			
51.01 Administration	7,021	9,097	9,197
51.02 Distributed Administration	-7,307	-9,488	-9,704
51.03 Executive Office Administration	286	391	507
<b>PROGRAM REQUIREMENTS</b>			
<b>71 COUNTIES' SPECIAL ELECTION REIMBURSEMENTS</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$-	\$1,765	\$-
<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$1,765</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	112,924	140,323	139,540
Local Assistance	-	1,765	-
<b>Totals, Expenditures</b>	<b>\$112,924</b>	<b>\$142,088</b>	<b>\$139,540</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

	<b>1 State Operations</b>					
	<b>Positions</b>			<b>Expenditures</b>		
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	263.0	312.8	312.8	\$13,773	\$15,567	\$15,802
Total Adjustments	-	-	-	-	961	697
Estimated Salary Savings	-	-15.6	-15.6	-	-806	-820
<b>Net Totals, Salaries and Wages</b>	<b>263.0</b>	<b>297.2</b>	<b>297.2</b>	<b>\$13,773</b>	<b>\$15,722</b>	<b>\$15,679</b>
Staff Benefits	-	-	-	5,540	6,188	6,350
<b>Totals, Personal Services</b>	<b>263.0</b>	<b>297.2</b>	<b>297.2</b>	<b>\$19,313</b>	<b>\$21,910</b>	<b>\$22,029</b>
OPERATING EXPENSES AND EQUIPMENT				\$22,095	\$28,754	\$27,852
SPECIAL ITEMS OF EXPENSE						
Claims:						
Victims of Crime				\$66,018	\$83,000	\$83,000
10 Percent County Rebates				5,498	6,639	6,639
Citizens Benefiting the Public (Good Samaritans)				-	20	20
<b>Totals, Special Items of Expense</b>				<b>\$71,516</b>	<b>\$89,659</b>	<b>\$89,659</b>

\* Dollars in thousands, except in Salary Range.

## 1870 California Victim Compensation and Government Claims Board - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				\$112,924	\$140,323	\$139,540
2 Local Assistance						
				Expenditures		
				2005-06*	2006-07*	2007-08*
Counties' Special Election Reimbursement				\$-	\$1,765	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>				\$-	\$1,765	\$-

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Excess Reimbursements Credited to the General Fund	0	-	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-\$515	-	-
<b>TOTALS, EXPENDITURES</b>	<b>-\$515</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,733	\$45,586	\$47,392
Allocation for employee compensation	20	1,040	-
Adjustment per Section 3.60	-112	147	-
002 Budget Act appropriation	20	20	20
Government Code Section 13964	45,370	51,984	51,984
Government Code Section 13963(f)	5,498	6,639	6,639
Chapter 884, Statutes of 2006	-	1,300	-
<b>Totals Available</b>	<b>\$93,529</b>	<b>\$106,716</b>	<b>\$106,035</b>
Unexpended balance, estimated savings	-5,442	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$88,087</b>	<b>\$106,716</b>	<b>\$106,035</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,016	\$32,224	\$32,187
Budget Adjustment	-7,045	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$23,971</b>	<b>\$32,224</b>	<b>\$32,187</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,381	\$1,383	\$1,318
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$112,924</b>	<b>\$140,323</b>	<b>\$139,540</b>
2 LOCAL ASSISTANCE			
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 727, Statutes of 2006	-	\$1,765	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,765</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$1,765</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$112,924</b>	<b>\$142,088</b>	<b>\$139,540</b>

### FUND CONDITION STATEMENTS

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

	2005-06*	2006-07*	2007-08*
<b>0214 Restitution Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$77,420	\$106,299	\$115,998
Prior year adjustments	<u>3,664</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$81,084	\$106,299	\$115,998
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	59,915	60,703	61,501
130900 Fines-Crimes of Public Offense	3,796	3,796	3,872
142500 Miscellaneous Services to the Public	4	5	5
161000 Escheat of Unclaimed Checks & Warrants	203	203	207
161400 Miscellaneous Revenue	3	3	3
164300 Penalty Assessments	49,776	52,693	53,477
164400 Civil & Criminal Violation Assessment	<u>2,605</u>	<u>2,152</u>	<u>2,152</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$116,302</u>	<u>\$119,555</u>	<u>\$121,217</u>
Total Resources	\$197,386	\$225,854	\$237,215
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice			
State Operations	150	155	300
Local Assistance	2,850	2,850	3,437
0840 State Controller (State Operations)	-	33	34
1870 California Victim Compensation and Government Claims Board (State Operations)	88,087	106,716	106,035
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>-</u>	<u>102</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$91,087</u>	<u>\$109,856</u>	<u>\$109,806</u>
FUND BALANCE	\$106,299	\$115,998	\$127,409
Reserve for economic uncertainties	106,299	115,998	127,409

**CHANGES IN AUTHORIZED POSITIONS**

	<u>Positions</u>			<u>Expenditures</u>		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	263.0	312.8	312.8	\$13,773	\$15,567	\$15,802
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>961</u>	<u>697</u>
<b>Total Adjustments</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$961</u>	<u>\$697</u>
<b>TOTALS, SALARIES AND WAGES</b>	<b>263.0</b>	<b>312.8</b>	<b>312.8</b>	<b>\$13,773</b>	<b>\$16,528</b>	<b>\$16,499</b>

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